

**RESOLUTION TO APPROPRIATE \$210,000 IN THE FISCAL YEAR 2016-2017  
CEMETERY TRUST FUND BUDGET TO PROVIDE ADDITIONAL FUNDING  
IN THE FISCAL YEAR 2016-2017 CAPITAL PROJECTS FUND BUDGET FOR  
FAIRVIEW CEMETERY IMPROVEMENTS**

**WHEREAS**, the Cemetery Trust Fund was established to account for donations, sale of lots, charges for services and other resources provided for the care, maintenance and improvement of Town owned cemeteries, and

**WHEREAS**, Fairview Cemetery is currently undergoing renovations consisting of repairs to the office roof, reconfiguring and remodeling the office space, and renovating the on-site chapel to make it a useable space for services, and

**WHEREAS**, during this renovation significant structural deficiencies and moisture issues have been discovered that must be addressed in order to maintain the structural integrity of the building, and

**WHEREAS**, the estimated cost of this additional work is \$210,000 and there are sufficient funds in the Reserve for Permanent Account of the Cemetery Fund to finance said improvements and such capital expenditures are an allowable cost under the terms of the Trust Fund,

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF WEST HARTFORD** that \$210,000 of the Reserve for Permanent Account in the Cemetery Trust Fund be appropriated to fund the Fairview Cemetery capital project in the Capital Projects Fund and the fiscal year 2016-2017 budgets of the Cemetery Trust Fund and Capital Projects Fund are hereby amended as follows:

**Cemetery Trust Fund**

Estimated Revenues

71-310900-30309-9399	Cemetery-Reserve for Permanent Account	\$210,000
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Appropriations

71-301900-30309-4058	Transfer to Capital Projects Fund	\$210,000
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**Capital Projects Fund**

Estimated Revenues

41-811730-80001-9386	Transfer from Cemetery Fund	\$210,000
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Appropriations

41-811730-80001-3073	Building Improvements	\$210,000
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